



K-12 Scholarship Programs

September 20, 2022

Family Empowerment Scholarship (FES)

- Scholarship program began in the 2019-20 school year.
- Only remaining scholarship program that has an FEFP impact on school districts in 2022-23 fiscal year.
- 2021 Legislation removed the eligibility criteria that the scholarship recipient must have been previously enrolled in a public school.

FES Branch: Educational Options

- Eligibility is based on family income (375% of poverty level or \$99,375).
- Provides the option for K-12 students to attend a participating private school.
- Provides a \$750 transportation scholarship to an out of district public school.

FES Branch: Students With Unique Abilities



- Offers students with disabilities access to additional educational options.
- Eligible for students with an IEP or a physician's diagnosis.
- Scholarship funds can be used for private school tuition or as an education savings account.

	School	Grade	Program Code
18 FLAGLER 1780	BEACON OF HOPE CHRISTIAN SCHOOL	05	102
18 FLAGLER 1780	BEACON OF HOPE CHRISTIAN SCHOOL	04	102
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	09	103
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	05	102
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	KG	101
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	02	101
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	09	103
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	08	102
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	KG	101
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	05	102
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	04	102
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	02	101
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	03	101
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	06	102
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	09	103
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	03	101
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	08	102
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	10	103
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	03	101
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	02	101
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	02	101
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	01	101
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	02	101
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	06	102
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	07	102
18 FLAGLER 2242	CALVARY CHRISTIAN ACADEMY	04	102
18 FLAGLER 0749	CATHEDRAL PARISH SCHOOL	01	101
18 FLAGLER 0749	CATHEDRAL PARISH SCHOOL	02	101
18 FLAGLER 0749	CATHEDRAL PARISH SCHOOL	01	101
18 FLAGLER 4607	CHABAD ESFORMES HEBREW ACADEMY	02	101
18 FLAGLER 4607	CHABAD ESFORMES HEBREW ACADEMY	KG	101
18 FLAGLER 5504	CHRIST THE KING LUTHERAN SCHOOL	01	101
18 FLAGLER 5504	CHRIST THE KING LUTHERAN SCHOOL	KG	101
18 FLAGLER 5504	CHRIST THE KING LUTHERAN SCHOOL	02	101
18 FLAGLER 5504	CHRIST THE KING LUTHERAN SCHOOL	KG	101
18 FLAGLER 5504	CHRIST THE KING LUTHERAN SCHOOL	04	102
18 FLAGLER 5504	CHRIST THE KING LUTHERAN SCHOOL	03	101
18 FLAGLER 5504	CHRIST THE KING LUTHERAN SCHOOL	03	101
18 FLAGLER 5504	CHRIST THE KING LUTHERAN SCHOOL	01	101
18 FLAGLER 5504	CHRIST THE KING LUTHERAN SCHOOL	07	102
18 FLAGLER 5504	CHRIST THE KING LUTHERAN SCHOOL	02	101
18 FLAGLER 5504	CHRIST THE KING LUTHERAN SCHOOL	KG	101
18 FLAGLER 5504	CHRIST THE KING LUTHERAN SCHOOL	02	101
18 FLAGLER 5504	CHRIST THE KING LUTHERAN SCHOOL	06	102
18 FLAGLER 5504	CHRIST THE KING LUTHERAN SCHOOL	02	101
18 FLAGLER 5504	CHRIST THE KING LUTHERAN SCHOOL	03	101
18 FLAGLER 5504	CHRIST THE KING LUTHERAN SCHOOL	KG	101

FES Impact on Flagler School District

- 2020-21 FES Student Enrollment: 136
 - 2021-22 FES Student Enrollment: 515
 - 2022-23 FES Student Enrollment: 685
-
- 2020-21 FEFP FES Scholarship Impact: \$ 880,241
 - 2021-22 FEFP FES Scholarship Impact: \$ 4,146,085
 - 2022-23 FEFP FES Scholarship Impact: \$ 6,042,970

Flagler Public Schools
FEFP Second Calculation Analysis
Fiscal Year 2022-23

	<u>2022-23</u> <u>Second Calculation</u>	<u>2021-22</u> <u>Fourth Calculation</u>	<u>Variance</u> <u>Increase/(Decrease)</u>
UFTE Per Student	8,051	7,653	398
District Cost Differential	95.60%	95.75%	-0.15%
K-12 Unweighted FTE Students	13,670	13,408	262
Base Student Allocation	4,587	4,373	214
<u>General Fund Revenues:</u>			
Unrestricted Funding:			
Base Funding	64,740,870	60,714,817	4,026,053
Sparsity Supplement	1,343,519	1,340,749	2,770
ESE Guaranteed Allocation	6,768,717	6,649,073	119,644
Supplemental Academic Instruction	2,876,599	2,869,903	6,696
Transportation	3,003,639	2,677,282	326,357
Compression & Hold Harmless	533,910	1,042,102	(508,192)
Class Size Reduction Allocation	12,712,788	12,453,500	259,288
0.748 Discretionary Local Effort	10,842,399	8,624,138	2,218,261
Student Reserve Allocation	-	1,244,374	(1,244,374)
Proration to Appropriation	(152,672)	(1,075,834)	923,162
Prior Year Adjustments	-	38,258	
	<u>102,669,769</u>	<u>96,540,104</u>	<u>6,129,665</u>
Restricted Funding:			
Lottery & School Recognition	-	-	-
Safe Schools	1,004,159	886,929	117,230
Reading Allocation	810,128	638,638	171,490
Instructional Materials	1,174,716	1,219,183	(44,467)
Teacher's Classroom Supply Assistance	252,484	253,397	(913)
Digital Classrooms Allocation	-	103,269	(103,269)
Mental Health Assistance Allocation	707,562	616,437	91,125
Teacher Salary Increase Allocation	3,443,569	2,352,870	1,090,699
	<u>7,392,618</u>	<u>6,070,723</u>	<u>1,321,895</u>
Total State and Local Funding	<u><u>110,062,387</u></u>	<u><u>102,610,827</u></u>	<u><u>7,451,560</u></u>
Increase to Unrestricted Funding	6,129,665		
Family Empowerment Scholarships	(6,042,970)		
Increase to FRS Rates	(868,979)		
Increase to \$15/Hr Minimum Wage	(1,150,000)		
	<u><u>(1,932,284)</u></u>		

Flagler Public Schools
FEFP Second Calculation Analysis
Fiscal Year 2022-23

	<u>2022-23</u> <u>Second Calculation</u>	<u>2021-22</u> <u>Fourth Calculation</u>	<u>Variance</u> <u>Increase/(Decrease)</u>
UFTE Per Student	8,051	7,653	398
District Cost Differential	95.60%	95.75%	-0.15%
K-12 Unweighted FTE Students	13,670	13,408	262
Base Student Allocation	4,587	4,373	214
<u>General Fund Revenues:</u>			
Base Funding	64,740,870	60,714,817	4,026,053
Sparsity Supplement	1,343,519	1,340,749	2,770
Safe Schools	1,004,159	886,929	117,230
ESE Guaranteed Allocation	6,768,717	6,649,073	119,644
Supplemental Academic Instruction	2,876,599	2,869,903	6,696
Reading Allocation	810,128	638,638	171,490
Instructional Materials	1,174,716	1,219,183	(44,467)
Transportation	3,003,639	2,677,282	326,357
Teacher's Classroom Supply Assistance	252,484	253,397	(913)
Digital Classrooms	-	103,269	(103,269)
Mental Health Assistance Allocation	707,562	616,437	91,125
Compression & Hold Harmless	533,910	1,042,102	(508,192)
Teacher Salary Increase Allocation	3,443,569	2,352,870	1,090,699
Gross State & Local FEFP	86,659,872	81,364,649	5,295,223
Less: Required Local Effort Taxes	(47,805,121)	(41,702,550)	(6,102,571)
Prior Year Adjustments	-	38,258	(38,258)
Proration to Appropriation	(152,672)	(1,075,834)	923,162
Student Reserve Allocation	-	1,244,374	(1,244,374)
Net State FEFP Funding	38,702,079	39,868,897	(1,166,818)
Less: McKay Scholarships	-	(787,769)	787,769
Less: Family Empowerment Scholarships	(6,042,970)	(4,181,795)	(1,861,175)
PY Adjustment for Scholarship Deductions	-	(4,949)	4,949
Adjusted Net State FEFP	32,659,109	34,894,384	(2,235,275)
Net State FEFP Funding (Less: PY Adjustment)	38,702,079	39,830,639	(1,128,560)
Lottery & School Recognition	-	-	-
Class Size Reduction Allocation	12,712,788	12,453,500	259,288
Total State Funding	51,414,867	52,284,139	(869,272)
Required Local Effort Taxes	47,805,121	41,702,550	6,102,571
0.748 Discretionary Local Effort	10,842,399	8,624,138	2,218,261
Total Local Funding	58,647,520	50,326,688	8,320,832
Total State and Local Funding	110,062,387	102,610,827	7,451,560



Questions?